



# Flood Control District Budget and Priorities

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Fiscal Year 2014 - 15

Water Resources Advisory Committee



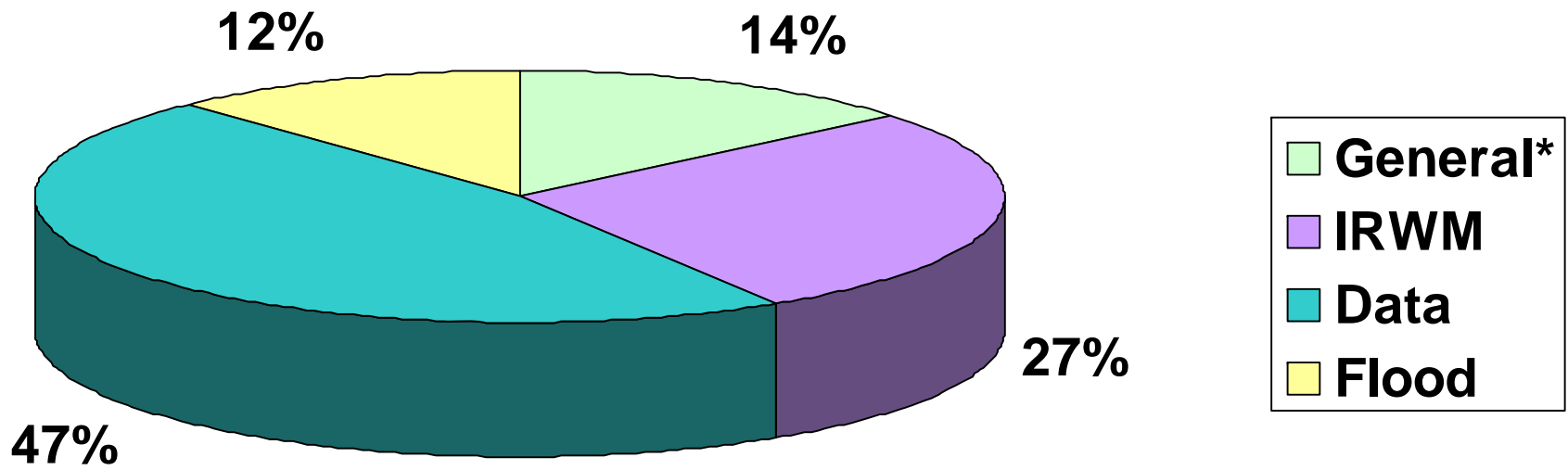
# Work Programs

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- General Operations
- Integrated Regional Water Management
- Data Collection Program
- Flood Control Planning

# Budget Share

≈ \$1.3 M Budget



\* Doesn't include Transfers to Other Funds



# General Operations

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- WRAC
- Administrative Functions
- Public Information
- Inter/Intra Departmental Coordination



- Plan Update and Implementation
- Grant Administration
- Grant Applications
- Eligibility Requirements



# Data Collection Program

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- Previous/Current Fiscal Year
  - Data Management System
  - New Monitoring Locations
- FY 2014/15
  - Reporting
  - Policy/Approach to Addressing Data Gaps



# Reporting

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- Groundwater Elevations/Basin Conditions (CASGEM)
  - Working with DWR to develop monitoring plans
  - Reporting conditions/data while maintaining confidentiality
- Reporting
  - Frequency/Format
  - Raw vs. Analyzed



# Policy/Approach for Data Gaps

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- Needs
- Priorities
- Funding/Timing
  - Volunteers
  - Dedicated Sites
  - Cooperative Sites





# Flood Control Planning

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- Drainage studies
- Helping communities move into project development (Flood Control Zones)
- Funding opportunities



# Priorities

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- Health and Safety Needs
- Contractual Commitments
- Liabilities

*8 of 10 Department priorities water related*



# Reserves

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- Paso Robles Groundwater Basin
  - AB 3030, Studies, Governance, Land Use
- Addressing Data Gaps
- Other



Questions?

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